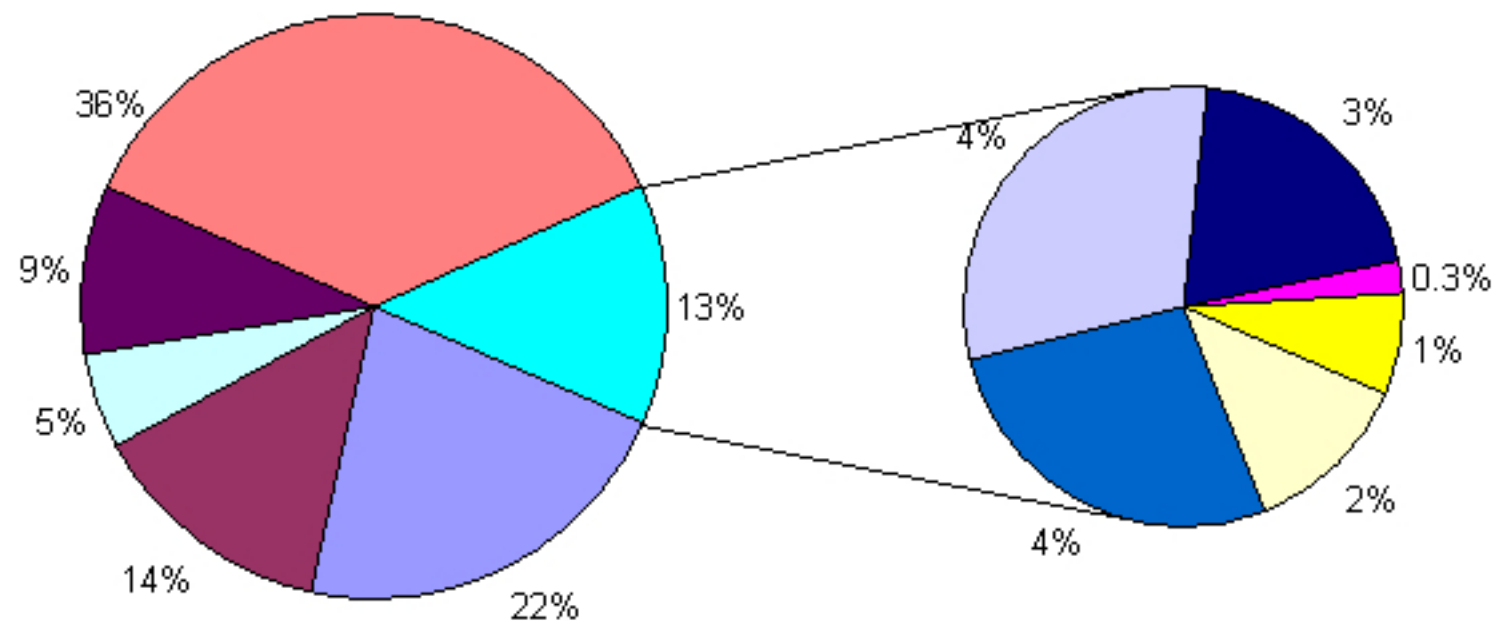


Fig. 5 : Expenditure Details by Type in Timor Leste, 2010



- | | |
|-------------------------------------|----------------------------------------|
| ITNs | Diagnostics |
| Infrastructure & equipment | Procurement & supply management |
| Anti-malarial medicines | Human Resources & Technical Assistance |
| Monitoring and Evaluation | Training |
| Insecticide & spraying materials | Communication and advocacy |
| Planning, administration, overheads | |